

Bradford CATG

FINANCIAL SUMMARY

BUDGET 2020-21

£10,062.00 CATG ALLOCATION 2020-21

-£3,289.00 2019-20 Underspend

Contributions

6397 Holt PC for gates & rbt works (received)
1113 Bradford on Avon TC for Lower Woolley Street signing improvements (received)
850 Wingfield PC for Church Lane TRO & implementation
237 Westwood PC for repeater signs (received)
1433 Wingfield PC for Stowford Manor Farm
1433 Mr Bryant for Stowford Manor Farm
1250 Monkton Farleigh PC for speed limit assessment

total available

£19,486.00

Previous year commitments

Bradford on Avon Station Approach - contribution to substantive bid
Wingfield Church Lane traffic calming - TRO & Implementation

2500 Estimate
1701 Actual

New Schemes

Upper Westwood additional 20mph repeater signs
Wingfield Stowford Manor Farm signing works
Limpley Stoke Woods Hill
Monkton Farleigh speed limit assessment

475 Complete
4300 Estimate £4300 PC £1433, Mr Bryant £1433
2000 PC contribution to be agreed Further contribution of £2000 agreed for 21/22
2500 PC £1250

Total **£13,476.00**

Remaining Budget **£6,010.00**

Potential schemes

Wingfield renewal of footway by former Council houses

8873 50% (£4436) from central funds, PC to pay £4436